

City of Kenora - Department Budget Request

122 - City Clerk

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
City Clerk	1220057	0	0	0	0	0	0	0	0
Lottery Licencing Fees	1224710	0	0	0	0	0	0	22,000	0
Sign Licences	1224711	0	0	0	0	0	0	3,000	0
Business Licences	1224712	0	0	0	0	0	0	21,680	0
FOI Fees	1224713	0	0	0	0	0	0	25	0
Sign Encroachment Fees	1224714	0	0	0	0	0	0	75	0
Other Charges	1224715	0	0	0	0	0	0	2,000	0
Taxi Licence Fees	1224719	0	0	0	0	0	0	280	0
Civil Marriage Revenues	1224720	0	0	0	0	0	0	16,000	1,100
		0	0	0	0	0	0	65,060	1,100
Expenditures									
Full-time Earnings	1226030	0	0	0	0	0	0	218,261	48,133
Benefits	1226105	0	0	0	0	0	0	58,533	2,243
Employment Insurance	1226110	0	0	0	0	0	0	0	1,066
E.H.T.	1226115	0	0	0	0	0	0	0	947
Health Plan Contributions	1226120	0	0	0	0	0	0	0	3,246
OMERS Contributions	1226125	0	0	0	0	0	0	0	3,815
Insurance Plan Contrib.	1226130	0	0	0	0	0	0	0	1,205
W.S.I.B.	1226135	0	0	0	0	0	0	0	1,042
Legal	1227300	0	0	0	0	0	0	6,500	0
Office & Postage	1227550	0	0	0	0	0	0	10,560	708
Civil Marriage Expenses	1227600	0	0	0	0	0	0	1,680	0
Subscriptions & Member.	1227800	0	0	0	0	0	0	790	1,002
Training	1227850	0	0	0	0	0	0	2,200	0
Travel & Conference	1227900	0	0	0	0	0	0	4,000	0
Recovery Municipal	1227951	0	0	0	0	0	0	(27,450)	0
Recovery Hydro	1227971	0	0	0	0	0	0	(19,721)	0
		0	0	0	0	0	0	255,353	63,407
Net Total		0	0	0	0	0	0	(190,293)	(62,307)